

# INFORMATION NOTICE

## WORKFORCE SERVICES

Number: WSIN11-15

Date: November 17, 2011

Expiration Date: 12/17/13

69:116:vn:14748

TO: WORKFORCE DEVELOPMENT COMMUNITY

SUBJECT: AMENDMENT TO WIA FORMULA ALLOCATIONS—PY 2011-12

The purpose of this Information Notice is to amend WSIN10-62 and WSIN10-71, by adjusting the Workforce Investment Act (WIA) formula fund allocations for the Local Workforce Investment Areas (LWIA) for the Adult and Dislocated Worker funding streams for Program Year (PY) 2011-12. Allocations are based on the allotments issued by the U.S. Department of Labor (DOL) to the states (refer to DOL Training and Employment Guidance Letter [TEGL] 26-10 dated May 10, 2011). On October 26, 2011, the DOL issued TEGL 9-11 to revise the allotment levels for the Fiscal Year 2012 "advance" portion of funds which became available to states in October 2011. The revised levels are based on a 1.503 percent temporary rate of operations reduction which was included in the short-term Continuing Appropriations Act of 2012.

Additionally, TEGL 9-11 clarifies that the reduction in the Governor's Reserve to five percent, applies to all base and advance PY 2011-12 funds.

The allotments to California and the amounts available for formula allocation to the LWIAs are listed below. Attachment 1 reflects the adjusted total amounts each LWIA will receive for each of the funding streams during the PY 2011-12. Additionally, Attachment 2 provides a breakdown of how each of the three funding streams is allocated between formula and Governor's Discretionary amounts.

<u>PY 2011-12</u>	<u>Total Allotment</u>	<u>Amount Available for Formula Allocation</u>
Adult Program (Title I)	\$112,356,262	\$ 106,738,450
Youth Program (Title I)	\$117,952,080	\$112,054,476
Dislocated Worker Program (Title I)	\$168,233,810	\$117,763,668

If you have any questions about this notice, please contact Viviana Neet at [Viviana.Neet@edd.ca.gov](mailto:Viviana.Neet@edd.ca.gov) or (916) 653-9150.

/S/ MICHAEL EVASHENK, Chief  
Workforce Services Division

Attachments

<b>WIA Within-State California Allocations for PY 11-12</b>			
	<b>Youth</b>	<b>Adult</b>	<b>Dislocated Worker</b>
Alameda	\$2,087,026	\$1,916,438	\$3,265,496
Anaheim	\$977,651	\$981,684	\$935,288
Contra Costa	\$1,878,707	\$1,818,028	\$2,588,813
Foothill	\$562,762	\$583,574	\$652,557
Fresno	\$4,910,891	\$4,503,195	\$4,489,720
Golden Sierra	\$1,163,898	\$1,121,992	\$1,651,679
Humboldt	\$410,951	\$384,873	\$382,810
Imperial	\$1,685,722	\$1,604,248	\$2,008,512
Kern, Inyo, Mono	\$3,566,499	\$3,398,864	\$3,528,533
Kings	\$681,107	\$653,292	\$627,368
Los Angeles City	\$14,254,696	\$14,057,763	\$11,169,501
Los Angeles County	\$10,994,583	\$10,516,581	\$10,421,029
Madera	\$597,206	\$604,810	\$580,006
Marin	\$374,189	\$461,540	\$519,067
Mendocino	\$251,496	\$243,558	\$278,832
Merced	\$1,375,508	\$1,271,132	\$1,361,038
Monterey	\$1,753,465	\$1,683,159	\$2,117,611
Mother Lode	\$500,967	\$462,223	\$580,282
Napa	\$537,003	\$542,769	\$589,515
NORTEC	\$2,610,447	\$2,440,561	\$2,633,277
North Central Counties	\$1,084,392	\$1,021,882	\$1,112,903
NOVA	\$927,534	\$898,807	\$1,297,885
Oakland	\$1,763,131	\$1,755,026	\$1,408,758
Orange	\$4,106,701	\$3,919,576	\$5,758,058
Pacific Gateway	\$2,009,917	\$1,896,136	\$1,733,678
Richmond	\$461,246	\$458,722	\$349,121
Riverside	\$6,132,830	\$5,917,133	\$7,283,802
Sacramento	\$3,927,855	\$3,765,135	\$4,606,646
San Benito	\$202,574	\$189,647	\$249,100
San Bernardino City	\$926,226	\$875,033	\$739,745
San Bernardino County	\$4,997,794	\$4,865,935	\$5,585,251
San Diego	\$7,679,737	\$7,086,841	\$8,527,856
San Francisco	\$1,771,113	\$1,941,699	\$2,381,502
San Joaquin	\$2,925,390	\$2,659,078	\$2,808,593
San Jose - Silicon Valley	\$3,365,644	\$3,114,778	\$3,898,664
San Luis Obispo	\$793,780	\$569,217	\$642,541
San Mateo	\$1,213,684	\$1,216,049	\$1,712,977
Santa Ana	\$1,381,816	\$1,317,173	\$888,253
Santa Barbara	\$1,344,163	\$927,745	\$991,543
Santa Cruz	\$989,120	\$818,614	\$1,010,836
SELACO	\$1,002,883	\$979,135	\$1,214,231
Solano	\$1,058,573	\$1,094,678	\$1,376,478
Sonoma	\$1,088,335	\$1,022,215	\$1,418,606
South Bay	\$1,384,943	\$1,428,156	\$1,507,792
Stanislaus	\$2,380,396	\$2,273,406	\$2,489,343
Tulare	\$2,479,150	\$2,282,991	\$2,375,422
Ventura	\$1,988,324	\$1,866,039	\$2,519,703
Verdugo	\$712,726	\$783,527	\$867,615
Yolo	\$779,725	\$543,793	\$625,832
<b>TOTAL</b>	<b>\$112,054,476</b>	<b>\$106,738,450</b>	<b>\$117,763,668</b>

## Workforce Investment Act (WIA) Funding for California State Fiscal Year (SFY) 2011-12

	Round 1		Round 2		Total	
	Share	Dollars	Share	Dollars	Share	
<b>Adult Total</b>		\$ 8,708,323		\$ 103,647,939		\$ 112,356,262
Formula	95%	\$ 8,272,907	95%	\$ 98,465,543	95%	<b>\$ 106,738,450</b>
Governor's Discretionary	5%	\$ 435,416	5%	\$ 5,182,396	5%	\$ 5,617,812
<b>DW Total</b>		\$ 32,578,755		\$ 135,655,055		\$ 168,233,810
Formula	70%	\$ 22,805,129	70%	\$ 94,958,539	70%	<b>\$ 117,763,668</b>
Rapid Response	25%	\$ 8,144,689	25%	\$ 33,913,764	25%	\$ 42,058,453
Governor's Discretionary	5%	\$ 1,628,937	5%	\$ 6,782,752	5%	\$ 8,411,689
<b>Youth Total</b>		\$ 117,952,080		\$ -		\$ 117,952,080
Formula	95%	\$ 112,054,476		\$ -	95%	<b>\$ 112,054,476</b>
Governor's Discretionary	5%	\$ 5,897,604		\$ -	5%	\$ 5,897,604
<b>TOTAL</b>		<b>\$ 159,239,158</b>		<b>\$ 239,302,994</b>		<b>\$ 398,542,152</b>

### Assumptions

The SFY 2011-12 amounts are based on the guidance provided in TEGL 26-10.

<sup>1</sup> The Governor's Discretionary Fund for SFY 2011-12 equals 5 Percent of California's Total Allotment. Per the Department of Labor Training and Employment Guidance Letter 9-11, dated October 26, 2011, the Round 2 WIA Adult and Dislocated Worker Fiscal Year 2012 advance funds for Round 2 are revised based on a 1.503 percent temporary rate of operations reduction included in the short-term Continuing Appropriations Acts of 2012.